

**CITY OF DETROIT  
FISCAL 2005/2006 BUDGET**

A71000 Department of Elections

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00181 Conduct of Elections		
710010 Administration	11	1,605,518
710011 Computer Systems Support	7	976,074
710012 Registration	48	2,215,463
710013 Voter Education	0	364,516
710014 Technical Service and Equipment Support	7	390,831
710015 Computerized Registration and Tabulation	0	287,119
710016 Training	9	750,758
710028 Technical Service and Supply Support	7	385,636
710041 Primary Election	0	1,551,483
710042 General Election	0	1,608,733
<b>Conduct of Elections Appro Total</b>	<b>89</b>	<b>10,136,131</b>
<b>General Fund Group Total</b>	<b>89</b>	<b>10,136,131</b>
Special Revenue Fund Group		
11180 Voter Education Donations		
710031 Voter Education Donations	0	30,000
<b>Voter Education Donations Appro Total</b>	<b>0</b>	<b>30,000</b>
<b>Special Revenue Fund Group Total</b>	<b>0</b>	<b>30,000</b>
<b>AGENCY APPROPRIATION TOTAL</b>	<b>89</b>	<b>10,166,131</b>

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FISCAL 2005/2006 BUDGET**

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00181 Conduct of Elections		
710012 Registration		3,000
<b>Conduct of Elections Appro Total</b>		<u>3,000</u>
<b>General Fund Group Total</b>		<u>3,000</u>
Special Revenue Fund Group		
11180 Voter Education Donations		
710031 Voter Education Donations		30,000
<b>Voter Education Donations Appro Total</b>		<u>30,000</u>
<b>Special Revenue Fund Group Total</b>		<u>30,000</u>
<b>AGENCY REVENUE TOTAL</b>		<u>33,000</u>